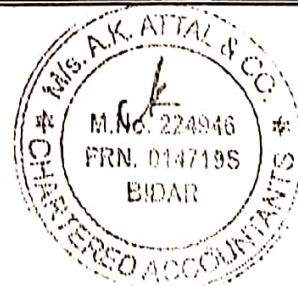


GURU NANAK FIRST GRADE COLLEGE
SY.NO. 19/A TEACHERS COLONY, MANHALLI ROAD, BIDAR.

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31-03-2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salaries	59,36,900.00	By Tuition fees	4,15,960.00
Travelling Exp.	28,739.00	" Other Fees	6,23,573.00
Contribution to EPF, FPF and admin charges	5,26,815.00	" Misc. Receipts	1,86,622.00
Contingencies	7,83,704.00	" Sale of Application forms & Prospectus	1,49,940.00
Fees paid to GUG	10,38,690.00	" Bank Interest	10,591.00
Bank Charges	7,385.00	" Exam Fees	16,48,620.00
Other Heads	32,02,968.00	" Text Books & Tutorials	4,930.00
		" Passing Certificate	38,880.00
		" Exam Remuneration	70,000.00
		" Uniform charges	2,59,400.00
		" Withheld salary	4,517.00
		" General Advances	2,09,900.00
		" Sports Fees	1,25,995.00
		" Scholarship	10,74,278.00
		" Corpus Fees	43,560.00
		" Gymkhana Fund Fees	14,820.00
		" University Sports fee	1,13,834.00
		" University reg. fee	9,860.00
		" Cultural Activity fees	49,300.00
		" University Carrier guidance fee	5,445.00
		" Excess of Expenditure Over Income	64,65,176.00
	1,15,25,201.00		1,15,25,201.00



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PRINCIPAL
Guru Nanak First Grade College
BIDAR

GURU NANAK FIRST GRADE COLLEGE
SY.NO. 19/A TEACHERS COLONY, MANHALLI ROAD, BIDAR.

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31-03-2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT	
Salaries	60,64,479.00	By	Tuition fees	5,17,950.00
Travelling Exp.	15,710.00	"	Other Fees	2,88,470.00
Contribution to EPF, FPF and admin charges	6,31,841.00	"	Misc. Receipts	1,53,245.00
Contingencies	89,527.00	"	Sale of Application forms & Prospectus	26,000.00
Fees paid to GUG	18,35,910.00	"	Bank Interest	41,300.00
Bank Charges	4,996.00	"	Exam Fees	11,75,750.00
Other Heads	3,91,381.00	"	Text Books & Tutorials	16,360.00
Lab Exp.	62,577.00	"	Passing Certificate	18,360.00
Sports Exp.	1,42,650.00	"	Late fee	2,22,300.00
Scholarship paid	17,12,324.00	"	Uniform charges	28,800.00
Annual & Social function	22,457.00	"	Exam Application form fee	94,150.00
Uniform Expenses	11,680.00	"	Sports Fees	21,400.00
Advertiesment	2,27,685.00	"	Scholarship	11,88,983.00
Repairs - Building	29,714.00	"	Corpus Fees	76,850.00
Repairs - Furniture	61,850.00	"	Gymkhana Fund Fees	39,190.00
Examination fees	11,75,750.00	"	University Sports fee	44,640.00
Marks Card fee	94,290.00	"	University reg. fee	1,17,530.00
Verification fee	9,078.00	"	Cultural Activity fees	36,080.00
Exam Application form fee	83,514.00	"	University Carrier guidance fe	68,160.00
Late fees	2,25,200.00	"	University Eligibility fee	93,790.00
Passing Certificate	13,080.00	"	Eligibility Application form fee	44,260.00
		"	Excess of Expenditure Over Income	85,92,125.00
	1,29,05,693.00			1,29,05,693.00



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Guru Nanak First Grade College,
BIDAR

GURU NANAK FIRST GRADE COLLEGE BIDAR
SY. NO 19/A TEACHERS COLONY MANHALLI ROAD BIDAR

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31-03-2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salaries	67,98,245.00	By Tution fees	2,87,890.00
Travelling Exp.	64,026.00	" Other Fees	1,83,925.00
Contribution to EPF, FPF and admin charges	6,29,479.00	" Misc. Receipts	37,655.00
Contingencies	1,49,214.00	" Sale of Application forms & Prospectus	33,000.00
Fees paid to GUG	3,79,720.00	" Bank Interest	36,236.00
Bank Charges	3,048.00	" Verification fee	5,476.00
Corpus Fees	1,91,700.00	" Late fee	77,020.00
Lab Exp.	2,33,776.00	" Exam Application form fee	3,752.00
Sports Exp.	1,71,250.00	" Exam Remuneration	60,000.00
Scholarship paid	5,44,484.00	" Scholarship Received	5,44,484.00
Annual & Social function	1,32,340.00	" Corpus Fees	2,38,050.00
Uniform Expenses	57,200.00	" Cultural Activity fees	66,640.00
Advertisement	1,37,826.00	" University Carrier guidance fee	44,320.00
Repairs - Building	28,03,759.00	" University Eligibility fee	1,14,340.00
Repairs - Furniture	38,453.00	" Eligibility Application form fee	21,100.00
Repairs - Other	85,018.00		
Eligibility fee	2,02,630.00		
Affiliation Fee	5,52,600.00		
Cultural Activity fee	68,400.00		
Exam Application form fee	16,000.00		
Eligibility Appl. Form fee	22,200.00		
Carrier Guidance fee	45,600.00		
Scout & Guide fee	28,500.00		
Professional Charges	7,92,348.00	Excess of Expenditure Over Income	1,29,33,115.00
Misc Exp.	5,39,187.00		
	1,46,87,003.00		1,46,87,003.00



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Guru Nanak First Grade College,
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GURU NANAK FIRST GRADE COLLEGE BIDAR
SY. NO 19/A TEACHERS COLONY MANHALLI ROAD BIDAR

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31-03-2020

EXPENDITURE	AMOUNT		INCOME	AMOUNT
To Salaries	86,08,056.00	By	Tuition fees	12,81,930.00
Travelling Exp.	84,841.00	"	Other Fees	3,89,651.00
Contribution to EPF, FPF	6,77,856.00	"	Miscellaneous Receipts	1,38,760.00
Affiliation Continuation Fees	10,54,600.00	"	Sale of Admission Form	68,800.00
Admission Fees	2,28,150.00	"	Library Fees	12,870.00
Office Expenses	920.00	"	Uniform Charges	71,400.00
Bank Charges	12,306.00	"	Registration Fees/Renewal	4,05,900.00
Corpus Fees	15,730.00	"	Bank Interest	50,694.00
RedCross Fees	1,950.00	"	Late Fees	36,651.00
Scholarship paid	16,47,165.00	"	Laboratory Fees	21,600.00
Physics Dept	16,375.00	"	Internet Fees	14,200.00
Chemistry Dept Exp.	1,85,973.00	"	Verification Fees	5,680.00
Annual & Social function	1,46,945.00	"	Scholarship Fees	16,47,165.00
Registration Fees	54,210.00	"	University Eligibility Fees	21,440.00
Advertiesment	1,55,970.00	"	Red Cross Fees	1,700.00
Repairs & Maintainence	25,11,116.00	"	Scouts & Guide Fees	1,700.00
Scouts & Guide Fees	1,950.00	"	Student Insurance Fees	2,220.00
Student Welfare Fund	3,315.00	"	Lab Deposits	10,910.00
Carrier Guidance Fees	2,145.00	"	Medical Fees	6,660.00
Eligibility Fees	54,950.00	"	Student Cultural Fees	82,080.00
Eligibility Appl. Form Fees	2,210.00	"	Students Welfare Funds	4,440.00
Late Fees	500.00	"	Sports Fees	1,49,800.00
Cultural Activities	30,000.00	"	Corpus Fees	2,37,770.00
Printing & Stationary(General)	8,747.00	"	Digital Language Fees	4,015.00
Postage & Telegrams	613.00	"	PG Alumini Association Fees	3,250.00
Misc Exp.	2,24,926.00	"	Migration Fees	2,320.00
Professional Charges	1,42,773.00	"	Eligibility Fees	42,535.00
Contingencies	1,90,632.00	"		
Sports Expenses	12,435.00	"		
Uniform Expenses	9,130.00	"	Excess of Expenditure over	
Lab Expenses	2,60,423.00		Income	1,31,89,023.00
Repairs & Maintainence	3,98,872.00			
Fees Paid to GUG	11,59,380.00			
	1,79,05,164.00			1,79,05,164.00

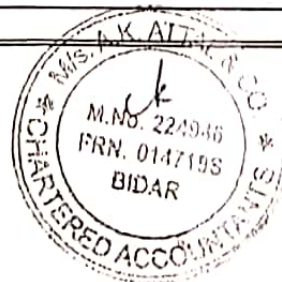



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 Guru Nanak First Grade College,
 BIDAR

GURU NANAK FIRST GRADE COLLEGE BIDAR
SY. NO 19/A TEACHERS COLONY MANHALLI ROAD BIDAR

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31-03-2021

EXPENDITURE	AMOUNT		INCOME	AMOUNT
Salaries	60,08,156.00	By	Tuition fees	27,35,575.00
Travelling Exp.	49,913.00	"	Other Fees	2,64,640.00
Office Expenses	17,743.00	"	Sale of Admission Form	65,700.00
Corpus Fees	2,19,455.00	"	Library Fees	990.00
Chemistry Dept.	3,215.00	"	Registration Fees/Renewal	3,78,980.00
RedCross Fees	2,300.00	"	Internet Fees	1,185.00
Scholarship paid	3,10,382.00	"	Relief Funds	1,140.00
Admin Processing Fee	33,800.00	"	Scholarship	3,10,382.00
Physics Dept	980.00	"	Red Cross Fees	3,950.00
Annual & Social function	43,664.00	"	Scouts & Guide Fees	3,950.00
Registration Fees	85,345.00	"	Student Insurance Fees	180.00
Advertisment	19,450.00	"	Lab Deposits	975.00
Repairs & Maintainence	22,42,063.00	"	Medical Fees	540.00
Scouts & Guide Fees	36,950.00	"	Student Cultural Fees	360.00
Student Welfare Fund	6,880.00	"	Miscellaneous Receipts	14,000.00
Carrier Guidance Fees	52,980.00	"	Students Welfare Funds	6,970.00
Eligibility Fees	2,40,765.00	"	Sports Fees	1,24,480.00
Eligibility Appl. Form Fees	30,770.00	"	Corpus Fees	2,03,915.00
Late Fees	1,975.00	"	Digital Language Fees	330.00
Printing & Stationary	130.00	"	Eligibility Fees	2,25,630.00
Postage & Telegrams	81.00	"	Bank Interest	19,996.00
Misc Exp.	1,89,954.00	"	Exam Remuneration	25,000.00
Contigencies	91,983.00	"	University Carrier Guidance fee	47,760.00
Cultural Activities	79,200.00	"	Late Fees	75,830.00
Professional Charges	6,000.00	"	KMDC	1,09,600.00
Fees paid to GUG	3,21,500.00	"	Cultural Activity Fees	71,640.00
Bank Charges	5,915.22	"	University Campus Fees	13,440.00
Lab Exp.	3,985.00	"	Eligibility Application form fee	16,800.00
Sports Exp.	1,45,200.00			
Uniform Expenses	8,235.00			
Fine	32,000.00			
KMDC Education Loan	1,09,600.00			
Contribution to EPF,FPP		"	Excess of Expenditure	
and admin charges	4,61,818.00		Over Income	61,38,449.22
	1,08,62,387.22			1,08,62,387.22





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 Guru Nanak First Grade College,
 BIDAR

GURU NANAK FIRST GRADE COLLEGE, BIDAR

Statement of expenditure excluding salary for the year 2016-17

Sl.No.	Expenditure	Amount
	Heads of Account	INR In Lakhs
A	RECURRING EXPENDITURE:-	
1	Traveling Expenses	0.28
2	Contribution to EPE, FPF & ESIC	5.27
	Total - [A]	5.55
B	CONTINGENCIES:-	
1	Office expenses	0.07
2	Printing & stationary	0.28
3	Postage & telegrams	0.01
4	Telephone charges	0.21
5	Fees paid to Registrar GUGulbarga	10.39
6	Advertisement	0.83
7	Sports expenses	3.16
8	Library (New paper, Magzine Etc.	0.00
9	Chemistry lab	0.71
10	Physics lab	0.34
11	Microbiology Lab	0.00
12	Biotechnology Lab	0.00
13	Botany Lab/Zoology Lab	0.42
14	Computer lab	0.15
15	Electronics lab	0.02
16	Miscellaneous expenses	0.73
17	Annual and other social functions.	0.06
18	Dresses for Ayah and Attender	0.08
19	M/R to Building	0.79
20	Bank charges	0.07
21	Other Heads	32.03
	Total - [B]	50.35
C	CAPITAL EXPENDITURE	
I	EQUIPMENTS FOR LABS:-	
1	Chemistry lab	0.00
2	Physics lab	0.00
3	Zoology/Botany Lab	0.00
4	Computer lab	7.04
5	Electronic lab/Biotechnology Lab	0.00
6	Office Equipments	0.00
	Total - [C]	7.04
D	FURNITURE & FIXTURE:-	
1	Office (Including Teaching Staff)	0.59
2	Class Rooms	0.00
3	Laboratory	0.00
4	Library	0.00
	Total - [D]	0.59
E	Library Book	0.79
	Total - [E]	0.79
	Grand Total - [A+B+C+D+E]	64.32


 ACCOUNTANT

 CHIEF ACCOUNT OFFICER


 PRINCIPAL
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 Guru Nanak First Grade College,
 BIDAR

GURU NANAK FIRST GRADE COLLEGE, BIDAR

Statement of expenditure excluding salary for the year 2017-18

Sl.No.	PAYMENTS	Actual Expenditure 2017-18 INR In Lakhs
	Heads of Account	
A	RECURRING EXPENDITURE:-	
1	Traveling Expenses	0.16
2	Contribution to EPF, FPF & ESIC	6.32
	Total - [A]	6.48
B	CONTIGENCIES:-	
1	Office expenses	0.28
2	Printing & stationary	0.54
3	Postage & telegrams	0.01
4	Telephone charges	0.04
5	Fees paid to Registrar GUGulbarga	18.36
6	Advertisement	2.28
7	Sports expenses	1.43
8	Library (New paper, Magzine Etc.	0.03
9	Chemistry lab	0.38
10	Physics lab	0.14
11	Botany Lab/Zoology Lab	0.07
12	Computer lab	0.00
13	Electronics lab	0.04
14	Miscellaneous expenses	3.91
15	Annual and other social functions.	0.22
16	Dresses for Avah and Attender	0.12
17	M/R to Building	0.28
18	M/R to Furniture & Fixture	0.62
19	Bank charges	0.05
20	Other Heads	21.24
	Total - [B]	50.04
C	CAPITAL EXPENDITURE	56.52
I	EQUIPMENTS FOR LABS:-	
1	Chemistry lab	0.20
2	Physics lab	0.20
3	Zoology/Botany Lab	0.20
4	Computer lab	1.43
5	Electronic lab/Biotechnology Lab	0.00
6	Octoze Technology	0.40
	Total - [C]	2.43
D	FURNITURE & FIXTURE:-	
1	Office (Including Teaching Staff)	0.17
2	Class Rooms	0.00
3	Laboratory	0.00
4	Library	1.01
	Total - [D]	1.18
E	Library Book	0.52
	Total - [E]	0.52
F	Building	0.52
	Total - [F]	0.52
	Grand Total - [A+B+C+D+E+F]	61.17

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ACCOUNT OFFICER
CHIEF ACCOUNT
OFFICER

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PRINCIPAL
Guru Nanak First Grade College,
BIDAR

ACCOUNTANT

GURU NANAK FIRST GRADE COLLEGE, BIDAR

Statement of expenditure excluding salary for the year 2018-19

Sl.No.	PAYMENTS	Actual Expenditure 2018-19
Heads of Account		INR in Lakhs
A	RECURRING EXPENDITURE:-	
1	Traveling Expenses	0.64
2	Contribution to EPF, PPF & ESIC	6.32
	Total - [A]	6.96
B	CONTIGENCIES:-	
1	Office expenses	0.39
2	Printing & stationery	0.82
3	Postage & telegrams	0.02
4	Telephone charges	0.24
5	Fees paid to Registrar GUJGulbarga	15.07
6	Advertisement	1.32
7	Sports expenses	1.71
8	Professional Charges	7.92
9	Library (New paper, Magazine Etc.	0.02
10	Chemistry lab	1.09
11	Physics lab	0.77
12	Botany Lab/Zoology Lab	0.48
13	Computer lab	0.00
14	Electronics lab	0.00
15	Miscellaneous expenses	5.39
16	Annual and other social functions.	1.32
17	Dresses for Avah and Attender	0.57
18	M/R to Building	28.02
19	M/R to Furniture & Fixture	0.38
20	Other Repairs / CAMU software	0.85
21	Bank charges	0.03
	Total - [B]	66.47
C	CAPITAL EXPENDITURE	
I	EQUIPMENTS FOR LABS:-	
1	Chemistry lab	0.00
2	Physics lab	0.14
3	Zoology/Botany Lab	0.00
4	Computer lab	0.00
5	Electronic lab	0.00
	Total - [C]	0.14
D	FURNITURE & FIXTURE:-	
1	Office (Including Teaching Staff)	0.00
2	Class Rooms	5.31
3	Laboratory	0.00
4	Library	0.00
	Total - [D]	5.31
E	Library Book	0.08
	Total - [E]	0.08
F	Building	0.00
	Total - [F]	0.00
	Grand Total - [A+B+C+D+E+F]	78.96

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ACCOUNTANT

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ACCOUNT OFFICER

CHIEF ACCOUNT OFFICER

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PRINCIPAL

Guru Nanak First Grade College,
BIDAR

GURU NANAK FIRST GRADE COLLEGE, BIDAR

Statement of expenditure excluding salary for the year 2019-20

Sl.No.	PAYMENTS	Actual Expenditure 2019-20 INR in Lakhs
	Heads of Account	
A	RECURRING EXPENDITURE:-	
1	Traveling Expenses	0.85
2	Contribution to EPF, EPF & ESIC	6.78
	Total - [A]	7.63
B	CONTIGENCIES:-	
1	Office expenses	0.18
2	Printing & stationary	1.59
3	Postage & telegrams	0.03
4	Telephone charges	0.14
5	Fees paid to Registrar GUGulbarga	26.09
6	Advertisement	1.56
7	Sports expenses	0.12
8	Professional Charges	1.43
9	Library (New paper, Magazine Etc.	0.04
10	Chemistry lab	2.77
11	Physics lab	0.90
12	Botany Lab/Zoology Lab	0.81
13	Computer lab	0.00
14	Electronics lab	0.15
15	Mathematics Lab	0.00
16	Miscellaneous expenses	2.28
17	Annual and other social functions.	1.47
18	Dresses for Avah and Attender	0.09
19	M/R to Building	27.84
20	M/R to Furniture & Fixture	0.00
21	Other Repairs / CAMU software	1.26
22	Bank charges	0.12
	Total - [B]	68.87
C	CAPITAL EXPENDITURE	
I	EQUIPMENTS FOR LABS:-	
1	Chemistry lab	2.12
2	Physics lab	4.83
3	Zoology/Botany Lab	0.00
4	Maths/BBM/B.com	0.00
5	Computer lab	1.50
6	Electronic lab	0.00
7	Office Equipments	0.15
	Total - [C]	8.60
D	FURNITURE & FIXTURE:-	
1	Office (Including Teaching Staff)	0.00
2	Class Rooms	0.00
3	Laboratory	0.00
4	Library	0.00
	Total - [D]	0.00
E	Library Book	0.92
	Total - [E]	0.92
F	Building	0.78
	Total - [F]	0.78
	Grand Total - [A+B+C+D+E+F]	86.80

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CHIEF ACCOUNT OFFICER

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GURU NANAK FIRST GRADE COLLEGE, BIDAR

Statement of expenditure excluding salary for the year 2020-21

Sl.No.	PAYMENTS	Actual Expenditure 2020-21 INR in Lakhs
	Heads of Account	
A	RECURRING EXPENDITURE:-	
1	Traveling Expenses	0.50
2	Contr. to EPF, FPF & ESIC	4.62
	Total - [A]	5.12
B	CONTIGENCIES:-	
1	Office expenses	0.10
2	Printing & stationery	0.65
3	Postage & telegrams	0.01
4	Telephone charges	0.31
5	Fees paid to Registrar GUGulbarga	17.34
6	Advertisement	0.20
7	Sports expenses	0.00
8	Professional Charges	0.06
9	Library (New paper, Magzine Etc.	0.04
10	Chemistry lab	0.03
11	Physics lab	0.04
12	Botany Lab/Zoology Lab	0.00
13	Computer lab	0.01
14	Electronics lab	0.00
15	Mathematics Lab	0.00
16	Miscellaneous expenses	1.80
17	Annual and other social functions.	0.44
18	Dresses for Ayah and Attender	0.08
19	M/R to Building	20.37
20	M/R to Furniture & Fixture	0.27
21	Other Repairs / CAMU software	1.78
22	Bank charges	0.06
	Total - [B]	43.59
C	CAPITAL EXPENDITURE	
I	EQUIPMENTS FOR LABS:-	
1	Chemistry lab	0.00
2	Physics lab	0.00
3	Zoology/Botany Lab	0.00
4	Maths/BBM/B.com	0.00
5	Computer lab	0.55
6	Electronic lab	0.00
7	Office Equipments	
	Total - [C]	0.55
D	FURNITURE & FIXTURE:-	
1	Office (Including Teaching Staff)	
2	Class Rooms	6.33
3	Laboratory	
4	Library	0.00
	Total - [D]	6.33
E	Library Book	0.20
	Total - [E]	0.20
F	Building	0.00
	Total - [F]	0.00
	Grand Total - [A+B+C+D+E+F]	55.79

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ACCOUNTANT

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ACCOUNT OFFICER
CHIEF ACCOUNT OFFICER

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